UNITED STATES DEPARTMENT OF AGRICULTURE
Farm Service Agency
Washington, DC 20250

Notice BU-730

For: State Offices

FY 2012 Full-Year Allotments

Approved by: Associate Administrator for Operations and Management

1 Overview

A Background

On November 21, 2011, the President signed Public Law 112-55, Consolidated and Further Continuing Appropriations Act, 2012, which provided FSA with a full-year appropriation.

B Purpose

This notice:

- provides guidance for FSA operations during FY 2012
- issues allotments for Federal administrative expenses for FY 2012:
  - Combined D and R Fund 84 (Exhibit 1)
  - Direct Fund 84 (Exhibit 2)
  - ACIF Reimbursable Fund 84 (Exhibit 3)
  - A&R Reimbursable Fund 84 (Exhibit 4)
- issues State Office allotments for non-Federal administrative expenses for FY 2012:
  - Combined D and R Fund 87 (Exhibit 5)
  - Direct Fund 87 (Exhibit 6)
  - A&R Reimbursable Fund 87 (Exhibit 7).

Disposal Date	Distribution
October 1, 2012	State Offices

1 Overview (Continued)

C Contacts

If there are questions about allotments, contact 1 of the following.

IF the question is about…	THEN contact…
salary and benefits (Federal)	Toni Butler, BUD, by any of the following: • e-mail at **toni.butler@wdc.usda.gov** • telephone at 202-720-3356 • FAX at 202-690-0591.
salary and benefits (non-Federal)	Beth Hill, BUD, by any of the following: • e-mail at **elizabeth.hill@wdc.usda.gov** • telephone at 202-720-9862 • FAX at 202-690-0591.
nonpay (Federal)	Chris Pyles, BUD, by any of the following: • e-mail at **christine.pyles@wdc.usda.gov** • telephone at 202-720-8511 • FAX at 202-690-0591.
nonpay (non-Federal)	Evelyn Clarke, BUD, by any of the following: • e-mail at **evelyn.clarke@wdc.usda.gov** • telephone at 202-471-2349 • FAX at 202-690-0591.

If additional assistance is required, contact Marlene Thompson, Section Chief, by either of the following:

- e-mail at **marlene.thompson@wdc.usda.gov**
- telphone at 202-690-2902.

2 FY 2012 Budget Execution

A Allotment Allocations

FSA is awaiting requests to clear through the approval chain which would make additional funding sources available. Until final decisions are known, salary and benefits allotments will only be entered into the system for the first 6 months of FY. Operating expense allotments will be entered for the full year.

Until final decisions are known, no funding transfers between personnel and operating expenses will be allowed. States will be allowed to move funds within the operating expense BOC's within Fund 87 and Fund 84. There will be no reprogramming from Fund 84 to Fund 87 or from Fund 87 to Fund 84.

2 FY 2012 Budget Execution (Continued)

B Nondiscretionary Operations

To begin the process of distributing the available funding, FSA-wide requirements for nondiscretionary operations were documented. Items considered **nondiscretionary** include the following:

- personnel
- rent and utilities
- postage
- certain contractual requirements
- some information technology (IT) requirements.

C Discretionary Operations

Once all the nondiscretionary items were identified, the remaining funds available determined the funding for discretionary operating expenses.

3 Allotments

A Salaries and Benefits (Object Class (OC) 11 and 12)

Full-year allotment levels for salaries and benefits for permanent full-time (PFT) employees for both Federal and non-Federal were calculated according to the following.

- FY 2011 salary and benefit expenses (including Trade Adjustment Assistance for Farmers obligations) divided by actual staff year usage for FY 2011 were used to establish average cost per staff year cost by State for PFT employees.

- The PFT average cost per staff year was then multiplied by the FY 2012 PFT ceiling provided by DAFO.

  Note: PFT ceiling for Federal includes STC and other employment.

- Funds were provided to cover salary and benefits through December 3 for employees electing to take the Voluntary Separation Incentive Payment (VSIP). The lump sum and incentive payment expense will be provided to the States based on actual expense after the payments have been made in January.

- States that will not reach their FY 2012 ceiling through the VSIP process have been provided salary and benefits for the bodies-on-board above the ceiling through February 3, 2012.

Note: States above their ceiling must work toward achieving the ceiling and shall not hire except from within their current employee levels.

3 Allotments (Continued)

A Salaries and Benefits (Object Class (OC) 11 and 12) (Continued)

Full-year allotment levels for salaries and benefits for **other than PFT** employees for non-Federal were calculated according to the following.

- FY 2011 salary and benefit expenses divided by actual staff year usage for FY 2011 were used to establish average cost per staff year cost by State for other than PFT employees.

- The other than PFT average cost per staff year was then multiplied by the FY 2012 temporary ceiling provided by DAFO.

Loan service fees and measurement service fees which were collected and reported through the SCOP interface for FY 2011 are reflected in FY 2012 non-Federal salary and benefits allotments in the reimbursable salary allotment.

- If more loan service fees or measurement service fees are collected than what is reflected in the State's reimbursable salary allotment, adjustments will occur decreasing the direct salary allotment and increasing the reimbursable salary allotment.

- If less loan service fees or measurement service fees are collected than was estimated, allotment adjustments will be made decreasing the reimbursable salary allotment and increasing the direct salary allotment.

Potential health benefit increases will be addressed once the full impact is known after the FY 2012 mid-year review of obligations.

B Awards (OC 1152 and 1153)

Award allotments will **not** be issued this FY. Offices shall not issue cash awards or QSI's during FY 2012.

FSA's Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. Such requests must be entered by the State's budget contact into the Allotment Change Request (ACR) model in BPMS when the models open for FY 2012.

C Overtime (OC 1170 Through 1180)

Overtime must be absorbed within the salary and benefit allotment.

3 Allotments (Continued)

D Lump Sum and Other (OC 1183, etc.)

Funds for lump sum payments and voluntary separation incentive pay have **not** been allotted, but will be allotted monthly as disbursements occur.

E Travel and Relocation (OC 21)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

Relocation will **not** be included in the allotments. See Notice FI-3075 for guidance on requesting relocation funding.

For Fund 84, travel funding for FLP appraiser training is included in allotments.

Costs associated with leased vehicles from GSA motor pool (MPOL) coded as “cars” will continue to be obligated against the travel allotments.

F Transportation of Things (OC 22)

Allotments were calculated based on FY 2011 obligations reduced by 36.1%.

Costs associated with leased vehicles from GSA MPOL coded as “trucks” will continue to obligate against transportation of things.

G Rent and Utilities and Telecommunications (OC 23)

The allotment is equal to the FY 2011 obligations. Full year allotments will be adjusted based on rent increases that occur within FY 2012.

Contact the BUD analyst if a State has significant changes in rent cost because of changes in FSA being the lead agency or rent increases.

H Postage (OC 23.5)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

I Printing and Reproduction (OC 24)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

3 Allotments (Continued)

J Other Services (OC 25)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%. Other services cover the majority of the contractual services purchased by FSA. State Offices should no longer request reimbursement for Federal mediation services and must absorb those costs within their allotment. Funding for State appraisers' fees and appraisers' training tuition and books is included in this allotment.

K Supplies and Materials (OC 26)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

L Equipment and Furniture (OC 31)

No allotment for equipment is being provided. Critical equipment needs will be handled on a case-by-case basis.

M Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided.

N Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

O Program Outreach Targeted Activities

No allotment for outreach is being provided at this time. This area will be reviewed if additional funds become available.

4 Action

A Action on Federal and Non-Federal Allotment

State Offices shall monitor all expenses within their respective allotment totals and ensure that expenses do **not** exceed their total allotment. See Exhibit 1 for Federal allotments. See Exhibit 5 for non-Federal allotments.

FY 2012 Full Year Combined Allotments
State Offices
Fund 84

STATE NAME	BOC 11.1 Salary Full Year	BOC 11.1 Salary 6 Month	BOC 12.1 Benefits Full Year	BOC 12.1 Benefits 6 Month	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Full Year	Total Six Month
State Of Illinois	6,949,050	3,474,525	2,060,256	1,030,128	78,106	52,765	1,429	26,197	1,846	6,756	0	312	4,285	361	5,987	1,275	46,420	0	9,235,046	4,730,393
State Of Indiana	4,840,202	2,420,101	1,476,352	738,176	59,785	4,667	915	0	7,550	5,655	158	258	5,432	73	0	1,310	10,926	0	6,413,283	3,255,006
State Of Iowa	9,093,653	4,546,827	2,879,601	1,439,801	109,898	10,887	236,480	0	3,480	6,529	4,322	5	16,477	1,222	0	3,088	12,115	0	12,377,756	6,391,130
State Of Michigan	4,710,130	2,355,065	1,457,934	728,967	112,419	46,733	1,424,227	0	10,345	222	1,332	2,568	5,013	63	0	3,790	23,978	0	7,798,753	4,714,721
State Of Minnesota	8,575,172	4,287,586	2,683,863	1,341,932	139,757	3,856	3,789	19	0	4,475	385	11,545	9,983	816	0	457	12,988	0	11,447,106	5,817,589
State Of Missouri	7,722,910	3,861,455	2,475,925	1,237,963	116,203	38,774	248,238	29,028	1,962	608	2,827	0	5,894	1,524	0	1,472	59,599	0	10,704,965	5,605,548
State Of Ohio	4,544,755	2,272,378	1,401,569	700,785	100,609	13,133	25,000	0	386	3,858	26	0	18,266	342	1,714	1,284	7,117	0	6,118,058	3,144,897
State Of Wisconsin	6,262,115	3,131,058	2,010,105	1,005,053	98,797	10,057	63,436	0	905	3,280	81,855	2,406	7,428	34	0	3,815	10,274	0	8,554,507	4,418,398
Total MWA	**52,697,987**	**26,348,995**	**16,445,605**	**8,222,805**	**815,574**	**180,873**	**2,003,514**	**55,244**	**26,473**	**31,382**	**90,905**	**17,094**	**72,778**	**4,437**	**7,701**	**16,491**	**183,417**	**0**	**72,649,473**	**38,077,681**
State Of Connecticut	770,676	385,338	172,862	86,431	4,766	140	105	0	1,671	5	0	566	943	151	0	1,049	2,855	0	955,788	484,019
State Of Delaware	651,048	325,524	202,416	101,208	7,619	60	55,505	0	359	321	0	155	3,272	0	0	2,447	4,498	0	927,700	500,968
State Of Maine	2,115,163	1,057,582	652,825	326,413	27,092	4,407	492,763	0	1,189	53	0	0	1,304	31	0	979	2,638	0	3,298,445	1,914,452
State Of Maryland	1,522,871	761,436	457,884	228,942	12,329	13,282	3,359	45	300	675	155	0	1,744	18	134	1,185	1,671	0	2,015,653	1,025,276
State Of Massachusetts	1,569,320	784,660	382,348	191,174	12,834	169	79,286	0	0	3	20	169	1,500	0	0	1,114	1,962	0	2,048,727	1,072,893
State Of New Hampshire	786,953	393,477	226,141	113,071	9,972	233	0	0	53	26	0	26	770	894	348	1,795	1,193	0	1,028,404	521,858
State Of New Jersey	1,562,951	781,476	405,489	202,745	21,038	516	236,947	0	996	8	0	0	665	185	0	763	4,830	0	2,234,389	1,250,170
State Of New York	4,862,900	2,431,450	1,575,221	787,611	108,541	4,414	2,153	284	990	985	34	0	8,038	567	0	1,475	5,192	0	6,570,795	3,351,735
State Of Pennsylvania	4,536,028	2,268,014	1,315,446	657,723	65,888	9,029	121,244	0	2,428	0	983	1,683	2,667	243	89	1,665	2,638	0	6,060,032	3,134,295
State Of Rhode Island	594,664	297,332	182,277	91,139	19,231	60	256,490	0	655	0	0	0	1,730	0	0	28	1,819	0	1,056,954	668,484
State Of Vermont	2,079,746	1,039,873	598,922	299,461	16,342	16,644	132,221	0	588	3	96	0	1,637	927	0	1,207	1,635	0	2,849,968	1,510,634
State Of West Virginia	2,749,592	1,374,796	807,914	403,957	62,669	20,872	0	157	789	524	0	2,876	5,113	33	0	1,433	9,632	0	3,661,604	1,882,851
Total NEA	**23,801,912**	**11,900,958**	**6,979,745**	**3,489,875**	**368,323**	**69,825**	**1,380,073**	**487**	**10,019**	**2,603**	**1,289**	**5,473**	**29,384**	**3,050**	**572**	**15,140**	**40,564**	**0**	**32,708,458**	**17,317,634**
State Of Alaska	516,696	258,348	196,912	98,456	15,667	6,419	0	0	0	3	0	0	447	0	0	2,188	689	0	739,022	382,218
State Of Idaho	3,727,535	1,863,768	1,198,554	599,277	53,413	65,739	1,054	0	556	1,280	148	383	4,137	6	0	856	6,612	0	5,060,273	2,597,229
State Of Montana	4,377,200	2,188,600	1,450,366	725,184	84,310	103,827	1,802	0	6,111	437	0	1,372	4,840	294	0	462	11,152	0	6,042,173	3,128,391
State Of Nebraska	7,560,518	3,780,259	2,458,476	1,229,238	119,320	26,040	308,717	35	1,918	401	116	1,592	3,401	697	0	2,851	32,180	0	10,516,261	5,506,764
State Of North Dakota	7,272,554	3,636,278	2,361,892	1,180,946	114,458	22,608	189,870	20	947	28,761	97	1,749	10,958	555	674	12,674	33,394	0	10,051,209	5,233,987
State Of Oregon	3,010,951	1,505,476	980,979	490,490	81,623	24,585	159,158	0	6,905	1,027	199	0	1,874	48	0	4,019	3,362	0	4,274,730	2,278,766
State Of South Dakota	7,310,958	3,655,480	2,717,668	1,358,834	47,237	132,845	630	2,365	3,261	7	0	639	3,631	0	766	1,804	7,784	0	10,229,596	5,215,284
State Of Washington	3,086,064	1,543,032	993,194	496,597	124,538	2,606	631,103	0	552	2,806	87	1,598	3,498	142	406	1,201	5,554	0	4,853,348	2,813,719
State Of Wyoming	1,974,465	987,233	687,312	343,656	33,448	78,640	69,999	0	2,544	134	0	97	1,097	0	0	1,297	3,806	0	2,852,838	1,521,950
Total NWA	**38,836,941**	**19,418,474**	**13,045,353**	**6,522,678**	**674,013**	**463,308**	**1,362,333**	**2,420**	**22,794**	**34,856**	**647**	**7,430**	**33,883**	**1,742**	**1,845**	**27,351**	**104,534**	**0**	**54,619,451**	**28,678,309**
State Of Alabama	3,785,682	1,892,841	1,042,754	521,377	99,614	1,591	706,555	472	1,527	7,755	0	1,846	2,315	1,866	0	2,714	16,025	0	5,670,717	3,256,499
State Of Arkansas	6,944,356	3,472,178	1,993,942	996,971	70,677	58,522	4,285	0	79,165	5,063	675	3,886	3,146	4,122	0	2,159	27,475	0	9,197,474	4,728,325
State Of Florida	3,243,209	1,621,605	980,085	490,043	91,151	8,083	1,045,860	1,553	0	767	534	249	6,253	147	215	5,123	19,499	0	5,402,730	3,291,084
State Of Georgia	1,603,386	801,693	452,295	226,148	71,275	51,038	0	0	942	446	0	145	3,738	318	0	859	8,794	0	2,193,236	1,165,396
State Of Kentucky	5,177,374	2,588,687	1,505,931	752,966	116,684	24,166	258,085	0	1,310	96	489	7	5,566	183	0	1,963	6,384	0	7,098,237	3,756,585
State Of Louisiana	7,005,628	3,502,815	2,128,326	1,064,163	57,341	10,826	130,880	49	5,909	1,784	0	0	6,386	216	0	1,067	6,965	0	9,355,377	4,788,401
State Of Mississippi	6,173,466	3,086,733	1,800,726	900,363	63,013	52,514	190,018	0	9,215	471	54	1,919	1,774	0	0	1,396	10,705	0	8,305,270	4,318,174
State Of North Carolina	6,082,858	3,041,430	1,706,131	853,066	101,452	14,199	200	0	630	2,764	0	1,059	5,899	239	404	5,645	23,969	0	7,945,448	4,050,955
State Of South Carolina	5,739,755	2,869,878	1,613,429	806,715	61,977	3,073	158,166	0	1,596	54	45	728	2,082	13	0	2,672	17,261	0	7,600,853	3,924,262
State Of Tennessee	3,887,424	1,943,712	1,384,700	692,350	23,109	26,101	0	0	9,841	49	50	857	4,486	2,001	0	5,393	5,756	0	5,349,766	2,713,704
State Of Virginia	3,701,922	1,850,961	1,063,858	531,929	97,479	39,806	17,301	0	14,700	402	25	0	1,312	405	0	2,191	15,957	0	4,955,358	2,572,468
Territory of Puerto Rico	4,542,557	2,271,279	1,472,316	736,158	12,345	51,392	258,315	25,867	1,629	972	0	751	5,158	91	7,703	10,078	14,179	0	6,403,353	3,395,917
Territory of Virgin Islands	2,513,083	1,256,542	763,931	381,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,277,014	1,638,508
Total SEA	**60,400,700**	**30,200,354**	**17,908,424**	**8,954,215**	**866,118**	**341,311**	**2,769,665**	**27,942**	**126,463**	**20,623**	**1,871**	**11,449**	**48,116**	**9,602**	**8,321**	**41,260**	**172,969**	**0**	**82,754,833**	**43,600,278**
State Of Arizona	4,170,300	2,085,150	1,502,571	751,286	23,213	24,538	2,256	0	1,161	305	0	0	3,009	439	270	771	1,957	0	5,730,790	2,894,355
State Of California	1,967,133	983,567	338,466	169,233	79,298	28,595	0	1,650	330	4,289	0	5,088	10,710	34	0	2,375	7,099	0	2,445,067	1,292,268
State Of Colorado	2,921,915	1,460,958	896,227	448,114	23,569	62,117	7,592	0	7,962	10,883	1,493	500	699	20,435	0	1,645	5,472	0	3,960,509	2,051,439
State Of Hawaii	1,229,065	614,533	551,548	275,774	54,957	2,078	214,674	0	0	1,729	176	17	2,038	7	0	793	11,634	0	2,068,716	1,178,410
State of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	7,488,554	3,744,277	2,388,738	1,194,369	130,460	42,037	257,287	0	14,238	374	0	49	2,665	237	0	4,271	14,077	0	10,342,985	5,404,339
State Of Nevada	899,172	449,587	321,516	160,759	19,112	14,606	72,866	0	346	244	0	1,163	2,393	54	0	857	1,462	0	1,333,791	723,449
State Of New Mexico	2,169,270	1,084,636	647,640	323,820	39,516	55,578	18,040	0	2,400	6,564	620	418	4,834	1,350	1,155	851	5,257	0	2,953,491	1,545,037
State Of Oklahoma	8,051,461	4,025,731	2,692,999	1,346,500	152,782	73,990	176,584	0	6,730	5,258	80	64	3,745	777	0	1,212	14,367	0	11,180,049	5,807,820
State Of Texas	13,689,061	6,844,531	4,262,698	2,131,350	236,817	129,028	432,887	0	46,913	3,412	560	636	3,796	637	0	4,124	16,697	0	18,827,266	9,851,388
State Of Utah	2,712,392	1,356,196	820,690	410,345	37,696	22,907	0	0	4,880	893	0	0	719	1,480	0	233	1,121	0	3,603,010	1,836,469
Total SWA	**45,298,323**	**22,649,166**	**14,423,093**	**7,211,550**	**797,420**	**455,472**	**1,182,186**	**1,650**	**84,960**	**33,951**	**2,929**	**7,935**	**34,607**	**25,449**	**1,424**	**17,133**	**79,143**	**0**	**62,445,675**	**32,584,975**
GRAND TOTAL	**221,035,863**	**110,517,947**	**68,802,220**	**34,401,123**	**3,521,447**	**1,510,790**	**8,697,771**	**87,743**	**270,708**	**123,415**	**97,641**	**49,381**	**218,768**	**44,279**	**19,863**	**117,375**	**580,626**	**0**	**305,177,890**	**160,258,877**

Direct Fund 84

FY 2012 Full Year DIRECT Allotments
State Offices
Fund 84

STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 Months)	BOC 12.1 Benefits (Full Year)	BOC 12.1 Benefits (6 Months)	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total Full Year	Total Six Months
State Of Illinois	2,450,618	1,225,309	726,560	363,280	77,595	52,765	1,429	26,197	1,846	6,756	0	312	3,263	361	5,987	1,275	46,420	0	3,401,384	1,812,795
State Of Indiana	1,523,526	761,763	464,704	232,352	55,951	4,667	0	0	7,550	5,655	158	258	3,387	73	0	1,310	10,926	0	2,078,165	1,084,050
State Of Iowa	2,074,173	1,037,087	656,809	328,405	109,898	10,887	236,480	0	3,480	6,529	4,322	5	15,356	1,222	0	3,088	12,115	0	3,134,363	1,768,873
State Of Michigan	1,585,718	792,859	490,830	245,415	112,419	46,733	895,320	0	10,345	222	1,332	2,568	4,642	63	0	3,790	23,978	0	3,177,960	2,139,686
State Of Minnesota	1,973,846	986,923	617,775	308,888	138,687	3,856	3,789	19	0	4,475	385	11,545	9,676	816	0	457	12,988	0	2,778,315	1,482,505
State Of Missouri	2,047,710	1,023,855	656,485	328,243	112,784	38,774	148,400	29,028	1,962	608	2,827	0	4,073	1,524	0	1,472	59,599	0	3,105,247	1,753,150
State Of Ohio	1,590,664	795,332	490,549	245,275	100,097	13,133	0	0	386	3,858	26	0	17,084	342	1,714	1,284	7,117	0	2,226,253	1,185,647
State Of Wisconsin	1,516,091	758,046	486,657	243,329	98,797	10,057	0	0	905	3,280	81,855	2,406	6,406	34	0	3,815	10,274	0	2,220,576	1,219,203
Total MWA	**14,762,346**	**7,381,174**	**4,590,369**	**2,295,187**	**806,229**	**180,873**	**1,285,418**	**55,244**	**26,473**	**31,382**	**90,905**	**17,094**	**63,887**	**4,437**	**7,701**	**16,491**	**183,417**	**0**	**22,122,264**	**12,445,910**
State Of Connecticut	470,112	235,056	105,446	52,723	4,766	140	105	0	1,671	5	0	566	943	151	0	1,049	2,855	0	587,808	300,029
State Of Delaware	488,286	244,143	151,812	75,906	1,485	60	53,164	0	359	321	0	155	68	0	0	2,447	4,498	0	762,654	382,605
State Of Maine	713,143	356,572	220,105	110,053	22,300	4,407	357,881	0	1,189	53	0	0	0	31	0	979	2,638	0	1,322,726	856,103
State Of Maryland	814,418	407,209	244,872	122,436	12,329	13,282	0	45	300	675	155	0	1,744	18	134	1,185	1,671	0	1,090,829	561,184
State Of Massachusetts	467,700	233,850	113,950	56,975	12,834	169	79,286	0	0	3	20	169	1,500	0	0	1,114	1,962	0	678,709	387,884
State Of New Hampshire	401,809	200,905	115,465	57,733	9,972	233	0	0	53	26	0	26	770	894	348	1,795	1,193	0	532,584	273,948
State Of New Jersey	1,001,153	500,577	259,737	129,869	21,026	516	236,947	0	996	8	0	0	537	185	0	763	4,830	0	1,526,698	896,254
State Of New York	1,467,320	733,660	475,304	237,652	100,586	4,414	2,153	284	990	985	34	0	2,606	567	0	1,475	5,192	0	2,061,911	1,090,599
State Of Pennsylvania	1,385,320	692,660	401,742	200,871	65,495	9,029	113,853	0	2,428	0	983	1,683	2,102	243	89	1,665	2,638	0	1,987,271	1,093,740
State Of Rhode Island	483,432	241,716	148,182	74,091	19,231	60	256,490	0	655	0	0	0	1,730	0	0	28	1,819	0	911,627	595,820
State Of Vermont	549,006	274,503	158,102	79,051	16,342	16,644	114,590	0	588	3	96	0	1,637	927	0	1,207	1,635	0	860,777	507,223
State Of West Virginia	786,176	393,088	231,002	115,501	60,816	20,872	0	157	789	524	0	2,876	3,624	33	0	1,433	9,632	0	1,117,934	609,345
Total NEA	**9,027,875**	**4,513,939**	**2,625,719**	**1,312,861**	**347,181**	**69,825**	**1,214,469**	**487**	**10,019**	**2,603**	**1,289**	**5,473**	**17,263**	**3,050**	**572**	**15,140**	**40,564**	**0**	**13,381,528**	**7,554,734**
State Of Alaska	387,522	193,761	147,684	73,842	15,667	6,419	0	0	0	3	0	0	447	0	0	2,188	689	0	560,620	293,017
State Of Idaho	1,107,203	553,602	356,010	178,005	53,029	65,739	1,054	0	556	1,280	148	383	3,626	6	0	856	6,612	0	1,596,502	864,896
State Of Montana	1,623,800	811,900	538,039	269,020	84,182	183,827	1,802	0	6,111	437	0	1,372	4,090	294	0	462	11,152	0	2,375,567	1,294,648
State Of Nebraska	2,013,710	1,006,855	654,804	327,402	119,320	26,040	308,717	35	1,918	401	116	1,592	2,980	697	0	2,851	32,180	0	3,165,360	1,831,103
State Of North Dakota	2,264,097	1,132,049	735,306	367,653	114,458	22,608	189,870	20	947	28,761	97	1,749	10,702	555	674	12,674	33,394	0	3,415,911	1,916,210
State Of Oregon	971,907	485,954	316,651	158,326	80,718	24,585	159,158	0	6,905	1,027	199	0	0	48	0	4,019	3,362	0	1,568,579	924,301
State Of South Dakota	1,820,425	910,213	676,698	338,349	47,144	132,845	630	2,365	3,261	7	0	639	3,136	0	766	1,804	7,784	0	2,697,504	1,448,943
State Of Washington	1,087,524	543,762	350,000	175,000	122,877	2,606	600,097	0	552	2,806	87	1,598	3,031	142	406	1,201	5,554	0	2,178,480	1,459,718
State Of Wyoming	728,065	364,033	253,440	126,720	33,448	78,640	69,999	0	2,544	134	0	97	1,097	0	0	1,297	3,806	0	1,172,566	681,814
Total NWA	**12,004,253**	**6,002,129**	**4,028,632**	**2,014,317**	**670,841**	**463,308**	**1,331,327**	**2,420**	**22,794**	**34,856**	**647**	**7,430**	**29,110**	**1,742**	**1,845**	**27,351**	**104,534**	**0**	**18,731,091**	**10,714,652**
State Of Alabama	1,566,342	783,171	431,444	215,722	99,423	1,591	549,782	472	1,527	7,755	0	1,846	1,926	1,866	0	2,714	16,025	0	2,682,713	1,683,820
State Of Arkansas	2,062,680	1,031,340	592,260	296,130	67,402	58,522	4,285	0	79,165	5,063	675	3,886	1,022	4,122	0	2,159	27,475	0	2,908,717	1,581,247
State Of Florida	1,091,747	545,874	329,922	164,961	90,676	8,083	612,364	1,553	0	767	534	249	5,384	147	215	5,123	19,499	0	2,166,265	1,455,431
State Of Georgia	1,603,386	801,693	452,295	226,148	70,508	51,038	0	0	942	446	0	145	2,895	318	0	859	8,794	0	2,191,625	1,163,785
State Of Kentucky	1,903,444	951,722	582,396	291,198	116,684	24,166	258,085	0	1,310	96	489	7	5,095	183	0	1,963	6,384	0	2,900,301	1,657,381
State Of Louisiana	1,573,849	786,925	466,368	233,184	52,133	10,826	130,880	49	5,909	1,784	0	0	5,651	216	0	1,067	6,965	0	2,255,697	1,235,589
State Of Mississippi	1,801,370	900,685	505,174	252,587	60,904	52,514	190,018	0	9,215	471	54	1,919	879	0	0	1,396	10,705	0	2,634,618	1,481,346
State Of North Carolina	1,236,547	618,274	347,036	173,518	100,280	14,199	200	0	630	2,764	0	1,059	4,915	239	404	5,645	23,969	0	1,737,886	946,095
State Of South Carolina	1,023,890	511,945	289,925	144,963	61,274	3,073	146,587	0	1,596	54	45	728	689	13	0	2,672	17,261	0	1,547,809	890,902
State Of Tennessee	1,433,864	716,932	448,780	224,390	22,759	26,101	0	0	9,841	49	50	857	3,368	2,001	0	5,393	5,756	0	1,958,818	1,017,496
State Of Virginia	1,166,576	583,288	345,948	172,974	97,479	39,806	0	0	14,700	402	25	0	858	405	0	2,191	15,957	0	1,684,347	928,085
Territory of Puerto Rico	738,427	369,214	281,676	140,838	4,996	51,392	258,315	25,867	1,629	972	0	751	3,934	91	7,703	10,078	14,179	0	1,400,010	889,959
Territory of Virgin Islands	67,038	33,519	38,556	19,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,594	52,797
Total SEA	**17,269,160**	**8,634,582**	**5,111,780**	**2,555,891**	**844,519**	**341,311**	**2,150,516**	**27,942**	**126,463**	**20,623**	**1,871**	**11,449**	**36,617**	**9,602**	**8,321**	**41,260**	**172,969**	**0**	**26,174,402**	**14,983,935**
State Of Arizona	2,103,040	1,051,520	757,731	378,866	23,213	24,538	656	0	1,161	305	0	0	2,150	439	270	771	1,957	0	2,916,230	1,485,845
State Of California	568,065	284,033	97,742	48,871	75,400	28,595	0	1,650	330	4,289	0	5,088	8,493	34	0	2,375	7,099	0	799,159	466,256
State Of Colorado	1,101,371	550,686	337,819	168,910	23,569	62,117	0	0	7,962	10,883	1,493	500	699	20,435	0	1,645	5,472	0	1,573,965	854,371
State Of Hawaii	500,315	250,158	224,518	112,259	54,957	2,078	207,481	0	0	1,729	176	17	2,038	7	0	793	11,634	0	1,005,743	643,327
State of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	2,215,364	1,107,682	706,668	353,334	130,102	42,037	233,868	0	14,238	374	0	49	2,268	237	0	4,271	14,077	0	3,363,552	1,902,536
State Of Nevada	674,379	337,190	241,137	120,569	19,112	14,606	72,866	0	346	244	0	1,163	2,393	54	0	857	1,462	0	1,028,619	570,862
State Of New Mexico	940,017	470,009	280,644	140,322	39,516	55,578	18,040	0	2,400	6,564	620	418	4,834	1,350	1,155	851	5,257	0	1,357,242	746,912
State Of Oklahoma	1,690,183	845,092	565,321	282,661	148,070	73,990	129,414	0	6,730	5,258	80	64	1,316	777	0	1,212	14,367	0	2,636,783	1,509,032
State Of Texas	4,876,481	2,438,241	1,518,509	759,255	234,138	129,028	432,887	0	46,913	3,412	560	636	1,767	637	0	4,124	16,697	0	7,265,789	4,068,295
State Of Utah	899,288	449,644	272,098	136,049	37,504	22,907	0	0	4,880	893	0	0	0	1,480	0	233	1,121	0	1,240,403	654,710
Total SWA	**15,568,503**	**7,784,255**	**5,002,187**	**2,501,096**	**785,581**	**455,472**	**1,095,212**	**1,650**	**84,960**	**33,951**	**2,929**	**7,935**	**25,958**	**25,449**	**1,424**	**17,133**	**79,143**	**0**	**23,187,488**	**12,902,149**
GRAND TOTAL	**68,632,137**	**34,316,079**	**21,358,687**	**10,679,352**	**3,454,352**	**1,510,790**	**7,076,942**	**87,743**	**270,708**	**123,415**	**97,641**	**49,381**	**172,834**	**44,279**	**19,863**	**117,375**	**580,626**	**0**	**103,596,773**	**58,601,380**

Notice BU-730

ACIF Reimbursable Fund 84

FY 2012 Full Year ACIF Allotments
State Offices
Fund 84

STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 Months)	BOC 12.1 Benefits (Full Year)	BOC 12.1 Benefits (6 Months)	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Full Year	Total Six Months
State Of Illinois	4,498,432	2,249,216	1,333,696	666,848	511	0	0	0	0	0	0		1,022	0	0	0	0	0	5,833,662	2,918,175
State Of Indiana	3,316,676	1,658,338	1,011,648	505,824	3,834	0	0	0	0	0	0	0	2,045	0	0	0	0	0	4,334,203	2,171,196
State Of Iowa	7,019,480	3,509,740	2,222,792	1,111,396	0	0	0	0	0	0	0	0	1,121	0	0	0	0	0	9,243,393	4,622,891
State Of Michigan	3,124,412	1,562,206	967,104	483,552	0	0	0	0	0	0	0	0	371	0	0	0	0	0	4,091,887	2,046,338
State Of Minnesota	6,601,326	3,300,663	2,066,088	1,033,044	1,070	0	0	0	0	0	0	0	307	0	0	0	0	0	8,668,790	4,335,257
State Of Missouri	5,675,200	2,837,600	1,819,440	909,720	3,419	0	0	0	0	0	0	0	1,821	0	0	0	0	0	7,499,880	3,753,589
State Of Ohio	2,954,091	1,477,046	911,020	455,510	511	0	0	0	0	0	0	0	1,182	0	0	0	0	0	3,866,804	1,934,917
State Of Wisconsin	4,746,024	2,373,012	1,523,448	761,724	0	0	0	0	0	0	0	0	1,022	0	0	0	0	0	6,270,494	3,136,336
Total MWA	**37,935,641**	**18,967,821**	**11,855,236**	**5,927,618**	**9,345**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,892**	**0**	**0**	**0**	**0**	**0**	**49,809,113**	**24,918,699**
State Of Connecticut	300,564	150,282	67,416	33,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367,980	183,990
State Of Delaware	162,762	81,381	50,604	25,302	6,134	0	0	0	0	0	0	0	3,205	0	0	0	0	0	222,705	117,832
State Of Maine	1,402,020	701,010	432,720	216,360	4,793	0	0	0	0	0	0	0	1,304	0	0	0	0	0	1,840,836	924,203
State Of Maryland	708,453	354,227	213,012	106,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	921,465	460,733
State Of Massachusetts	1,101,620	550,810	268,398	134,199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,370,018	685,009
State Of New Hampshire	385,144	192,572	110,676	55,338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	495,820	247,910
State Of New Jersey	561,798	280,899	145,752	72,876	13	0	0	0	0	0	0	0	128	0	0	0	0	0	707,691	353,988
State Of New York	3,395,580	1,697,790	1,099,917	549,959	7,956	0	0	0	0	0	0	0	5,432	0	0	0	0	0	4,508,884	2,264,205
State Of Pennsylvania	3,150,708	1,575,354	913,704	456,852	393	0	0	0	0	0	0	0	566	0	0	0	0	0	4,065,371	2,033,484
State Of Rhode Island	111,232	55,616	34,095	17,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,327	72,664
State Of Vermont	1,530,740	765,370	440,820	220,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,971,560	985,780
State Of West Virginia	1,963,416	981,708	576,912	288,456	1,853	0	0	0	0	0	0	0	1,489	0	0	0	0	0	2,543,670	1,274,347
Total NEA	**14,774,037**	**7,387,019**	**4,354,026**	**2,177,014**	**21,141**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,122**	**0**	**0**	**0**	**0**	**0**	**19,161,326**	**9,604,144**
State Of Alaska	129,174	64,587	49,228	24,614	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178,402	89,201
State Of Idaho	2,620,332	1,310,166	842,544	421,272	383	0	0	0	0	0	0	0	511	0	0	0	0	0	3,463,771	1,732,621
State Of Montana	2,753,400	1,376,700	912,327	456,164	128	0	0	0	0	0	0	0	751	0	0	0	0	0	3,666,606	1,834,167
State Of Nebraska	5,546,808	2,773,404	1,803,672	901,836	0	0	0	0	0	0	0	0	420	0	0	0	0	0	7,350,900	3,675,898
State Of North Dakota	5,008,457	2,504,229	1,626,586	813,293	0	0	0	0	0	0	0	0	256	0	0	0	0	0	6,635,299	3,317,922
State Of Oregon	2,039,044	1,019,522	664,328	332,164	905	0	0	0	0	0	0	0	1,874	0	0	0	0	0	2,706,151	1,355,523
State Of South Dakota	5,490,533	2,745,267	2,040,970	1,020,485	94	0	0	0	0	0	0	0	495	0	0	0	0	0	7,532,092	3,766,621
State Of Washington	1,998,540	999,270	643,194	321,597	1,661	0	0	0	0	0	0	0	466	0	0	0	0	0	2,643,862	1,323,258
State Of Wyoming	1,246,400	623,200	433,872	216,936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,680,272	840,136
Total NWA	**26,832,688**	**13,416,345**	**9,016,721**	**4,508,361**	**3,172**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,773**	**0**	**0**	**0**	**0**	**0**	**35,857,354**	**17,935,348**
State Of Alabama	2,219,340	1,109,670	611,310	305,655	192	0	0	0	0	0	0	0	390	0	0	0	0	0	2,831,231	1,416,127
State Of Arkansas	4,881,676	2,440,838	1,401,682	700,841	3,275	0	0	0	0	0	0	0	2,123	0	0	0	0	0	6,288,756	3,148,277
State Of Florida	2,151,462	1,075,731	650,163	325,082	475	0	0	0	0	0	0	0	869	0	0	0	0	0	2,802,969	1,402,648
State Of Georgia	0	0	0	0	767	0	0	0	0	0	0	0	843	0	0	0	0	0	1,610	2,087
State Of Kentucky	3,273,930	1,636,965	923,535	461,768	0	0	0	0	0	0	0	0	471	0	0	0	0	0	4,197,936	2,099,470
State Of Louisiana	5,431,779	2,715,890	1,661,958	830,979	5,208	0	0	0	0	0	0	0	735	0	0	0	0	0	7,099,680	3,553,227
State Of Mississippi	4,372,096	2,186,048	1,295,552	647,776	2,109	0	0	0	0	0	0	0	895	0	0	0	0	0	5,670,651	2,837,333
State Of North Carolina	4,846,311	2,423,156	1,359,095	679,548	1,173	0	0	0	0	0	0	0	983	0	0	0	0	0	6,207,562	3,105,416
State Of South Carolina	4,715,865	2,357,933	1,323,504	661,752	703	0	0	0	0	0	0	0	1,393	0	0	0	0	0	6,041,465	3,022,568
State Of Tennessee	2,453,560	1,226,780	935,920	467,960	350	0	0	0	0	0	0	0	1,118	0	0	0	0	0	3,390,948	1,696,840
State Of Virginia	2,535,346	1,267,673	717,910	358,955	0	0	0	0	0	0	0	0	454	0	0	0	0	0	3,253,710	1,627,339
Territory of Puerto Rico	3,804,130	1,902,065	1,190,640	595,320	7,349	0	0	0	0	0	0	0	1,224	0	0	0	0	0	5,003,342	2,506,649
Territory of Virgin Islands	2,446,045	1,223,023	725,375	362,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,171,420	1,585,711
Total SEA	**43,131,540**	**21,565,772**	**12,796,644**	**6,398,324**	**21,599**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,499**	**0**	**0**	**0**	**0**	**0**	**55,961,282**	**28,003,690**
State Of Arizona	2,067,260	1,033,630	744,840	372,420	0	0	0	0	0	0	0	0	859	0	0	0	0	0	2,812,959	1,407,395
State Of California	1,399,068	699,534	240,724	120,362	3,898	0	0	0	0	0	0	0	2,217	0	0	0	0	0	1,645,907	827,264
State Of Colorado	1,820,544	910,272	558,408	279,204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,378,952	1,189,476
State Of Hawaii	728,750	364,375	327,030	163,515	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,055,780	527,890
State of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	5,273,190	2,636,595	1,682,070	841,035	358	0	0	0	0	0	0	0	396	0	0	0	0	0	6,956,014	3,478,608
State Of Nevada	224,793	112,397	80,379	40,190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	305,172	152,587
State Of New Mexico	1,229,253	614,627	366,996	183,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596,249	798,125
State Of Oklahoma	6,361,278	3,180,639	2,127,678	1,063,839	4,711	0	0	0	0	0	0	0	2,428	0	0	0	0	0	8,496,096	4,252,989
State Of Texas	8,812,580	4,406,290	2,744,189	1,372,095	2,679	0	0	0	0	0	0	0	2,029	0	0	0	0	0	11,561,477	5,784,239
State Of Utah	1,813,104	906,552	548,592	274,296	192	0	0	0	0	0	0	0	719	0	0	0	0	0	2,362,607	1,182,165
Total SWA	**29,729,820**	**14,864,911**	**9,420,906**	**4,710,454**	**11,838**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,649**	**0**	**0**	**0**	**0**	**0**	**39,171,213**	**19,600,738**
GRAND TOTAL	**152,403,726**	**76,201,868**	**47,443,533**	**23,721,771**	**67,095**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**45,935**	**0**	**0**	**0**	**0**	**0**	**199,960,289**	**100,062,619**

FY 2012 Full Year Reimbursable Allotments
State Offices
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STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 Months)	BOC 11.3 OTFTP Salary (Full Year)	BOC 11.3 OTFTP Salary (6 Months)	BOC 12.1 Benefits (Full Year)	BOC 12.1 Benefits (6 Months)	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Full Year Allotment
State Of Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Indiana		0	0	0	0	0	0	0	915	0	0	0	0	0	0	0	0	0	0	0	915
State Of Iowa		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Michigan		0	0	0	0	0	0	0	528,907	0	0	0	0	0	0	0	0	0	0	0	528,907
State Of Minnesota		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Missouri		0	0	0	0	0	0	0	99,838	0	0	0	0	0	0	0	0	0	0	0	99,838
State Of Ohio		0	0	0	0	0	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	25,000
State Of Wisconsin		0	0	0	0	0	0	0	63,436	0	0	0	0	0	0	0	0	0	0	0	63,436
Total MWA	0	0	0	0	0	0	0	0	**718,096**	0	0	0	0	0	0	0	0	0	0	0	**718,096**
State Of Connecticut		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Delaware		0	0	0	0	0	0	0	2,341	0	0	0	0	0	0	0	0	0	0	0	2,341
State Of Maine		0	0	0	0	0	0	0	134,882	0	0	0	0	0	0	0	0	0	0	0	134,882
State Of Maryland		0	0	0	0	0	0	0	3,359	0	0	0	0	0	0	0	0	0	0	0	3,359
State Of Massachusetts		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of New Hampshire		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of New Jersey		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of New York		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Pennsylvania		0	0	0	0	0	0	0	7,391	0	0	0	0	0	0	0	0	0	0	0	7,391
State Of Rhode Island		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Vermont		0	0	0	0	0	0	0	17,631	0	0	0	0	0	0	0	0	0	0	0	17,631
State Of West Virginia		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total NEA	0	0	0	0	0	0	0	0	**165,604**	0	0	0	0	0	0	0	0	0	0	0	**165,604**
State Of Alaska		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Idaho		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Montana		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Nebraska		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of North Dakota		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Oregon		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of South Dakota		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Washington		0	0	0	0	0	0	0	31,006	0	0	0	0	0	0	0	0	0	0	0	31,006
State Of Wyoming		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total NWA	0	0	0	0	0	0	0	0	**31,006**	0	0	0	0	0	0	0	0	0	0	0	**31,006**
State Of Alabama		0	0	0	0	0		0	156,773	0	0	0	0	0	0	0	0	0	0	0	156,773
State Of Arkansas		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Florida		0	0	0	0	0		0	433,496	0	0	0	0	0	0	0	0	0	0	0	433,496
State Of Georgia		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kentucky		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Louisiana		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Mississippi		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of North Carolina		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of South Carolina		0	0	0	0	0		0	11,579	0	0	0	0	0	0	0	0	0	0	0	11,579
State Of Tennessee		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Virginia		0	0	0	0	0		0	17,301	0	0	0	0	0	0	0	0	0	0	0	17,301
Territory of Puerto Rico		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Territory of Virgin Islands		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SEA	0	0	0	0	0	0	0	0	**619,149**	0	0	0	0	0	0	0	0	0	0	0	**619,149**
State Of Arizona		0	0	0	0	0		0	1,600	0	0	0	0	0	0	0	0	0	0	0	1,600
State Of California		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Colorado		0	0	0	0	0		0	7,592	0	0	0	0	0	0	0	0	0	0	0	7,592
State Of Hawaii		0	0	0	0	0		0	7,193	0	0	0	0	0	0	0	0	0	0	0	7,193
State of Guam		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas		0	0	0	0	0		0	23,419	0	0	0	0	0	0	0	0	0	0	0	23,419
State Of Nevada		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of New Mexico		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Oklahoma		0	0	0	0	0		0	47,170	0	0	0	0	0	0	0	0	0	0	0	47,170
State Of Texas		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Utah		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SWA	0	0	0	0	0	0	0	0	**86,974**	0	0	0	0	0	0	0	0	0	0	0	**86,974**
GRAND TOTAL		0	0	0	0	0	0	0	**1,620,829**	0	0	0	0	0	0	0	0	0	0	0	**1,620,829**

FY 2012 Full Year Combined Allotments
State Offices
Fund 87

STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 months)	BOC 11.3 OTFTP Salary	BOC 11.3 OTFTP Salary (6 months)	BOC 12.1 Benefits	BOC 12.1 Benefits (6 months)	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 Other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	Full Year Allotment (Full Year Salary)	Salary and Benefit (6 month)
State Of Illinois	23,126,359	11,485,497	250,569	125,285	8,498,703	4,249,352	99,219	8,647	5,439,451	0	29,253	35,300	4,345	1,582	28,826	3,272	192,060	8,579	232,158	37,958,323	22,174,983
State Of Indiana	15,813,671	7,850,375	231,896	115,948	5,767,432	2,883,716	105,255	7,307	4,146,344	0	134,259	58,723	1,398	953	8,453	1,515	1,772	38	83,834	26,362,850	15,483,724
State Of Iowa	26,513,767	13,117,572	267,912	133,956	10,170,082	5,085,041	133,064	4,869	8,203,472	0	230,646	93,074	28,036	585	5,670	370	466	240	126,661	45,778,914	27,290,383
State Of Michigan	10,124,181	5,033,498	142,625	71,313	3,609,167	1,804,584	65,207	2,965	3,410,951	0	46,882	81,393	1,084	91	2,263	366	0	16,318	58,001	17,561,495	10,652,917
State Of Minnesota	18,120,356	8,907,032	192,888	96,444	6,923,881	3,461,941	108,463	1,268	4,282,672	0	120	120,944	29,249	31,438	12,038	3,444	1,238	6,747	151,203	29,985,949	17,365,443
State Of Missouri	19,062,919	9,480,829	267,552	133,776	7,139,509	3,569,755	129,307	1,347	5,886,762	0	48,011	67,749	2,810	1,350	9,464	3,136	58,964	33,942	122,778	32,835,600	19,672,758
State Of Ohio	15,549,353	7,718,267	253,719	126,860	5,801,224	2,900,612	89,388	911	3,609,983	0	27,176	111,875	16,659	590	11,102	937	18,158	24,600	135,835	25,651,511	14,928,789
State Of Wisconsin	13,715,842	6,827,035	183,885	91,943	5,052,896	2,526,448	90,419	6,735	2,775,207	0	28,295	180,449	4,150	488	6,100	219	4,093	26,926	139,993	22,215,697	12,848,493
Total MWA	142,026,448	70,420,103	1,791,046	895,523	52,962,894	26,481,447	820,323	34,049	37,754,842	0	544,642	749,507	87,732	37,076	83,917	13,259	276,751	117,388	1,050,464	238,350,338	140,417,487
State Of Connecticut	766,871	383,393	32,441	16,221	214,194	107,097	2,084	1,371	186,779	0	0	82	107	0	522	208	0	1,078	5,791	1,211,528	710,524
State Of Delaware	532,464	265,760	33,026	16,513	174,417	87,209	834	235	179,086	0	450	6,266	125	309	78	0	0	3,529	3,927	934,746	568,247
State Of Maine	1,401,425	700,561	18,747	9,374	471,322	235,661	12,145	3,388	1,194,085	0	3,528	8,615	396	927	309	50	0	1,470	6,867	3,123,274	2,184,242
State Of Maryland	3,488,974	1,740,702	41,152	20,576	1,198,559	599,280	7,343	566	989,610	0	4,165	9,259	24	671	524	213	720	4,826	11,066	5,757,671	3,400,610
State Of Massachusetts	965,238	482,571	32,345	16,173	324,925	162,463	13,130	273	274,844	0	0	599	1,174	1,513	842	11	0	3,559	6,997	1,625,449	971,144
State Of New Hampshire	652,200	326,094	29,791	14,896	206,275	103,138	2,589	0	320,477	0	630	3,073	235	4,125	297	0	1,235	2,166	4,161	1,227,253	787,276
State Of New Jersey	1,086,847	542,834	53,420	26,710	395,073	197,537	5,931	1,667	708,278	0	5,016	5,865	530	2,512	158	279	0	4,042	9,333	2,278,949	1,520,022
State Of New York	6,159,774	3,069,043	118,296	59,148	2,130,096	1,065,048	46,418	2,665	2,983,947	0	28,053	15,140	2,677	6,302	2,374	1,440	12,643	17,664	25,441	11,552,930	7,363,444
State Of Pennsylvania	7,448,140	3,713,340	149,995	74,998	2,595,133	1,297,567	81,978	904	2,506,804	0	13,470	36,130	973	11,942	1,932	1,048	776	16	70,319	12,919,559	7,882,514
State Of Rhode Island	182,096	91,048	31,133	15,567	68,816	34,408	2,977	231	0	0	0	1,852	0	0	330	0	0	1,722	2,367	291,525	152,870
State Of Vermont	1,173,125	586,282	31,741	15,871	394,998	197,499	5,591	417	509,164	0	4,057	2,440	1,013	877	540	248	0	4,334	16,330	2,144,874	1,360,991
State Of West Virginia	2,936,642	1,467,190	67,448	33,724	957,606	478,803	29,843	796	1,354,763	0	7,769	16,178	1,857	0	999	720	6,342	3,721	22,759	5,407,442	3,448,222
Total NEA	26,793,796	13,368,816	639,535	319,768	9,131,414	4,565,707	210,864	12,512	11,207,837	0	67,138	-105,499	9,110	29,177	8,904	4,217	21,714	48,126	185,357	48,475,200	30,350,102
State Of Alaska	249,488	124,694	47,017	23,509	110,147	55,074	2,244	6,390	18,884	0	0	1,342	0	0	127	0	0	1,235	382	437,255	234,261
State Of Idaho	5,299,998	2,641,740	52,602	26,301	1,871,974	935,987	63,219	4,378	1,481,126	0	6,953	23,553	1,507	1,304	5,042	3	637	1,973	43,816	8,858,087	5,281,357
State Of Montana	9,089,281	4,522,861	152,928	76,464	3,496,243	1,748,122	102,214	35	2,631,717	0	12,693	85,018	0	96	2,210	9,038	18,688	15,126	77,723	15,693,009	9,379,726
State Of Nebraska	17,981,090	8,932,350	234,648	117,324	6,649,263	3,324,632	133,828	13	3,415,068	0	94,358	98,265	22,175	3,252	2,431	845	0	34,949	169,468	28,839,653	16,518,425
State Of North Dakota	11,903,433	5,915,954	176,124	88,062	4,591,403	2,295,702	117,917	9,327	3,306,576	0	44,181	47,275	9,511	4,771	10,614	1,639	0	39,166	183,566	20,445,503	12,257,827
State Of Oregon	3,506,177	1,750,570	99,216	49,608	1,262,691	631,346	46,285	6,172	1,167,878	0	30,963	2,347	560	62,088	1,856	3	888	0	18,952	6,206,076	3,788,467
State Of South Dakota	13,303,635	6,611,272	193,446	96,723	5,254,274	2,627,137	69,912	2,223	2,770,048	0	34,157	2,435	4,722	4,952	9,589	56	11,262	31,811	95,923	21,788,445	12,468,145
State Of Washington	4,096,682	2,044,402	58,206	29,103	1,456,567	728,284	54,515	6,393	1,620,597	0	54,725	49,688	0	487	4,536	1,266	0	5,545	30,511	7,439,717	4,660,561
State Of Wyoming	2,414,626	1,205,685	28,543	14,272	915,396	457,698	19,597	620	814,489	0	15,212	16,378	285	45	2,137	301	0	3,382	25,100	4,256,111	2,600,301
Total NWA	67,844,410	33,749,526	1,042,730	521,365	25,607,958	12,803,979	609,730	35,551	17,226,383	0	293,242	326,302	38,759	76,994	38,542	13,152	31,475	133,186	645,441	113,963,856	67,189,069
State Of Alabama	8,405,556	4,191,195	96,912	48,456	2,941,807	1,470,904	88,725	3,045	2,102,669	0	12,084	82,152	2,146	3,867	2,370	249	7,531	18,879	70,083	13,838,075	8,174,437
State Of Arkansas	9,733,229	4,781,868	102,324	51,162	3,633,813	1,816,907	40,305	19,123	1,898,684	0	9,480	98,632	3,561	817	3,717	2,882	0	11,151	89,219	15,646,936	8,916,726
State Of Florida	4,073,563	2,024,407	60,940	30,470	1,461,859	730,930	62,988	2,233	1,483,007	0	0	21,798	288	1,229	3,095	134	5,649	22,992	25,458	7,225,232	4,440,134
State Of Georgia	13,680,633	6,804,954	120,792	60,396	4,812,753	2,406,377	84,356	8,260	1,984,954	0	23,055	1,386	2,289	2,796	5,571	6,415	24,236	9,558	86,787	20,853,840	11,598,175
State Of Kentucky	13,613,979	6,791,489	207,718	103,859	4,980,801	2,490,401	109,067	31,471	3,044,134	0	13,501	27,124	1,516	470	18,753	567	11,591	11,413	121,367	22,193,474	12,898,092
State Of Louisiana	7,095,574	3,520,763	66,514	33,257	2,542,251	1,271,126	27,841	3,568	2,331,094	0	7,286	107,601	0	60	820	1,654	0	13,493	59,703	12,257,459	7,437,969
State Of Mississippi	10,944,701	5,424,622	90,873	45,437	3,924,771	1,962,386	52,540	480	4,344,702	0	64,031	102,322	24,064	5,758	4,090	864	0	28,198	59,432	19,646,826	12,178,357
State Of North Carolina	14,858,482	7,400,650	134,475	67,238	5,382,152	2,691,076	117,350	931	2,378,348	0	16,656	116,517	1,049	208	3,210	48	23,804	10,910	111,627	23,155,767	13,051,248
State Of South Carolina	5,873,373	2,930,360	95,541	47,771	2,084,927	1,042,464	44,678	272	1,958,104	0	9,576	66,144	786	6,172	597	1,010	0	10,986	49,480	10,201,646	6,217,879
State Of Tennessee	11,865,927	5,816,958	145,700	72,850	4,439,886	2,219,943	51,498	264	2,923,528	0	28,302	2,879	1,597	190	5,703	1,828	0	20,925	113,463	19,601,692	11,373,393
State Of Virginia	8,210,317	4,092,466	94,065	47,033	2,901,167	1,450,584	61,064	8,069	2,556,191	0	112,156	128,960	1,096	4,079	3,060	2,244	1,222	7,872	59,330	14,150,892	8,594,755
Territory of Puerto Rico	2,550	0	50,436	25,218	27,626	13,813	2,641	0	19,411	0	0	0	0	0	0	0	0	0	0	102,664	61,083
Territory of Virgin Islands	42,298	21,149	0	0	21,954	10,977	833	1,150	0	0	0	0	0	0	0	0	81	0	641	66,957	35,472
Total SEA	108,400,182	53,800,878	1,266,290	633,145	39,155,767	19,577,884	743,886	78,866	27,024,826	0	296,127	755,516	38,393	25,645	50,986	17,894	74,113	166,378	846,591	178,941,460	104,977,718
State Of Arizona	1,575,343	781,795	35,597	17,799	513,248	256,624	6,840	9,254	609,098	0	0	1,919	0	22	2,090	201	0	1,554	8,719	2,763,885	1,704,633
State Of California	6,167,597	3,052,450	169,275	84,638	2,006,958	1,003,479	34,375	6,463	2,323,892	0	7,827	70,921	1,072	420	5,058	819	1,419	13,228	48,866	10,858,190	6,703,793
State Of Colorado	6,171,948	3,067,280	93,210	46,605	2,078,852	1,039,426	16,303	48,304	2,301,372	0	75,837	16,995	0	864	1,539	139	54	6,920	48,570	10,860,908	6,718,778
State Of Hawaii	579,922	289,893	31,029	15,515	279,773	139,887	10,965	1,407	0	0	1,720	4,159	82	0	11,991	121	199	2,052	6,442	929,863	490,875
State of Guam	123,281	61,641	0	0	58,115	29,058	2,403	0	0	0	0	546	15	0	151	0	0	444	635	185,590	95,527
State Of Kansas	21,601,479	10,751,827	314,116	157,058	7,406,070	3,703,035	119,655	413	5,602,526	0	36,072	168,729	2,980	8,787	13,411	2,910	15,338	25,848	181,837	35,500,172	20,972,264
State Of Nevada	674,087	336,977	29,382	14,691	195,661	97,831	13,032	19,234	201,702	0	2,961	5	0	234	637	29	0	1,289	6,663	1,144,916	701,948
State Of New Mexico	2,676,016	1,328,360	64,470	32,235	895,796	447,898	38,007	12,266	850,582	0	6,267	19,928	233	406	359	1,402	5,686	2,716	21,126	4,595,260	2,788,597
State Of Oklahoma	11,230,112	5,597,262	184,824	92,412	3,806,590	1,903,295	71,307	0	2,521,735	0	14,366	115,470	2,687	0	0	0	0	0	113,261	18,060,352	10,545,056
State Of Texas	29,975,398	14,811,977	450,142	225,071	9,832,943	4,916,472	168,826	51,644	8,996,062	0	147,558	139,142	48,795	2,667	27,642	1,601	131,738	48,627	250,633	50,273,417	30,219,087
State Of Utah	2,631,341	1,314,619	68,634	34,317	848,857	424,429	12,027	20,470	768,765	0	0	10,285	2,350	0	617	2,080	0	2,150	24,496	4,392,072	2,641,100
Total SWA	83,406,524	41,394,079	1,440,679	720,340	27,922,863	13,961,432	493,741	169,456	24,175,734	0	292,608	548,099	58,214	13,399	63,495	9,303	154,434	104,827	711,247	139,564,624	83,581,655
GRAND TOTAL	428,471,360	212,733,401	6,180,280	3,090,140	154,780,896	77,390,448	2,878,544	330,435	117,389,622	0	1,493,757	2,484,922	232,208	182,291	245,844	57,824	558,488	569,906	3,439,101	719,295,478	426,516,031

FY 2012 Full Year DIRECT Allotments
State Offices
Fund 87

STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 months)	BOC 11.3 OTFTP Salary	BOC 11.3 OTFTP Salary (6 months)	BOC 12.1 Benefits	BOC 12.1 Benefits (6 months)	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	Full Year Allotment (Full Year Salary)	Salary and Benefits (6 month)
State Of Illinois	22,970,993	11,485,497	250,569	125,285	8,395,126	4,197,563	99,219	8,647	3,056,997	0	29,253	35,300	4,345	1,582	28,826	3,272	192,060	8,579	232,158	35,316,926	19,508,583
State Of Indiana	15,700,749	7,850,375	231,896	115,948	5,692,151	2,846,076	105,255	7,307	2,253,406	0	134,259	58,723	1,398	953	8,453	1,515	1,772	38	83,834	24,281,709	13,469,312
State Of Iowa	26,235,144	13,117,572	267,912	133,956	9,984,333	4,992,167	133,064	4,869	4,678,041	0	230,646	93,074	28,036	585	5,670	370	466	240	126,661	41,789,111	23,545,417
State Of Michigan	10,066,996	5,033,498	142,625	71,313	3,571,044	1,785,522	65,207	2,965	1,830,636	0	46,882	81,393	1,084	91	2,263	366	0	16,318	58,001	15,885,872	8,995,540
State Of Minnesota	17,814,064	8,907,032	192,888	96,444	6,719,686	3,359,843	108,463	1,268	2,764,010	0	120	120,944	29,249	31,438	12,038	3,444	1,238	6,747	151,203	27,956,800	15,593,481
State Of Missouri	18,961,657	9,480,829	267,552	133,776	7,072,001	3,536,001	129,307	1,347	3,041,142	0	48,011	67,749	2,810	1,350	9,464	3,136	58,964	33,942	122,778	29,821,210	16,670,606
State Of Ohio	15,436,533	7,718,267	253,719	126,860	5,726,011	2,863,006	89,388	911	2,169,550	0	27,176	111,875	16,659	590	11,102	937	18,158	24,600	135,835	24,023,045	13,314,915
State Of Wisconsin	13,654,069	6,827,035	183,885	91,943	5,011,714	2,505,857	90,419	6,735	1,629,834	0	28,295	180,449	4,150	488	6,100	219	4,093	26,926	139,993	20,967,369	11,542,536
Total MWA	**$140,840,205**	**70,420,103**	**$1,791,046**	**895,523**	**$52,172,066**	**26,086,033**	**$820,323**	**34,049**	**$21,423,616**	**$0**	**$544,642**	**$749,507**	**$87,732**	**$37,076**	**$83,917**	**$13,259**	**$276,751**	**$117,388**	**$1,050,464**	**220,042,041**	**122,640,383**
State Of Connecticut	766,786	383,393	32,441	16,221	214,137	107,069	2,084	1,371	186,779	0		82	107	0	522	208	0	1,078	5,791	1,211,386	704,705
State Of Delaware	531,519	265,760	33,026	16,513	173,787	86,894	834	235	93,494	0	450	6,266	125	309	78	0	0	3,529	3,927	847,579	478,414
State Of Maine	1,401,122	700,561	18,747	9,374	471,120	235,560	12,145	3,388	482,173	0	3,528	8,615	396	927	309	50	0	1,470	6,867	2,410,857	1,465,363
State Of Maryland	3,481,403	1,740,702	41,152	20,576	1,193,512	596,756	7,343	566	646,266	0	4,165	9,259	24	671	524	213	720	4,826	11,066	5,401,709	3,043,676
State Of Massachusetts	965,142	482,571	32,345	16,173	324,861	162,431	13,130	273	227,641	0		599	1,174	1,513	842	11	0	3,559	6,997	1,578,086	916,913
State Of New Hampshire	652,188	326,094	29,791	14,896	206,267	103,134	2,589	0	201,143	0	630	3,073	235	4,125	297	0	1,235	2,166	4,161	1,107,899	663,777
State Of New Jersey	1,085,667	542,834	53,420	26,710	394,286	197,143	5,931	1,667	262,640	0	5,016	5,865	530	2,512	158	279	0	4,042	9,333	1,831,344	1,064,658
State Of New York	6,138,085	3,069,043	118,296	59,148	2,115,637	1,057,819	46,418	2,665	1,596,804	0	28,053	15,140	2,677	6,302	2,374	1,440	12,643	17,664	25,441	10,129,639	5,943,631
State Of Pennsylvania	7,426,679	3,713,340	149,995	74,998	2,580,825	1,290,413	81,978	904	1,486,180	0	13,470	36,130	973	11,942	1,932	1,048	776	16	70,319	11,863,166	6,784,418
State Of Rhode Island	182,096	91,048	31,133	15,567	68,816	34,408	2,977	231	0	0		1,852	0	0	330	0	0	1,722	2,367	291,525	150,503
State Of Vermont	1,172,564	586,282	31,741	15,871	394,624	197,312	5,591	417	233,915	0	4,057	2,440	1,013	877	540	248	0	4,334	16,330	1,868,690	1,069,226
State Of West Virginia	2,934,380	1,467,190	67,448	33,724	956,098	478,049	29,843	796	796,342	0	7,769	16,178	1,857	0	999	720	6,342	3,721	22,759	4,845,251	2,866,288
Total NEA	**$26,737,631**	**13,368,816**	**$639,535**	**319,768**	**$9,093,970**	**4,546,985**	**$210,864**	**12,512**	**$6,213,377**	**$0**	**$67,138**	**$105,499**	**$9,110**	**$29,177**	**$8,904**	**$4,217**	**$21,714**	**$48,126**	**$185,357**	**43,387,131**	**25,151,563**
State Of Alaska	$249,387	124,694	47,017	23,509	110,080	55,040	2,244	6,390	18,884	0		1,342	0	0	127	0	0	1,235	382	437,087	233,846
State Of Idaho	5,283,479	2,641,740	52,602	26,301	1,860,961	930,481	63,219	4,378	931,721	0	6,953	23,553	1,507	1,304	5,042	3	637	1,973	43,816	8,281,150	4,682,630
State Of Montana	9,045,722	4,522,861	152,928	76,464	3,467,204	1,733,602	102,214	35	1,655,788	0	12,693	85,018	0	96	2,210	9,038	18,688	15,126	77,723	14,644,482	8,311,555
State Of Nebraska	17,864,700	8,932,350	234,648	117,324	6,571,669	3,285,835	133,828	13	2,429,424	0	94,358	98,265	22,175	3,252	2,431	845	0	34,949	169,468	27,660,025	15,324,517
State Of North Dakota	11,831,908	5,915,954	176,124	88,062	4,543,720	2,271,860	117,917	9,327	2,087,390	0	44,181	47,275	9,511	4,771	10,614	1,639	0	39,166	183,566	19,107,109	10,831,233
State Of Oregon	3,501,139	1,750,570	99,216	49,608	1,259,332	629,666	46,285	6,172	621,391	0	30,963	2,347	560	62,088	1,856	3	888	0	18,952	5,651,192	3,221,349
State Of South Dakota	13,222,544	6,611,272	193,446	96,723	5,200,214	2,600,107	69,912	2,223	1,982,157	0	34,157	2,435	4,722	4,952	9,589	56	11,262	31,811	95,923	20,865,403	11,557,301
State Of Washington	4,088,804	2,044,402	58,206	29,103	1,451,315	725,658	54,515	6,393	980,648	0	54,725	49,688	0	487	4,536	1,266	0	5,545	30,511	6,786,638	3,987,476
State Of Wyoming	2,411,369	1,205,685	28,543	14,272	913,225	456,613	19,597	620	510,651	0	15,212	16,378	285	45	2,137	301	0	3,382	25,100	3,946,845	2,270,278
Total NWA	**67,499,052**	**33,749,526**	**1,042,730**	**521,365**	**25,377,720**	**12,688,860**	**609,730**	**35,551**	**11,218,054**	**0**	**293,242**	**326,302**	**38,759**	**76,994**	**38,542**	**13,152**	**31,475**	**133,186**	**645,441**	**107,379,931**	**60,420,180**
State Of Alabama	8,382,390	4,191,195	96,912	48,456	2,926,363	1,463,182	88,725	3,045	1,552,419	0	12,084	82,152	2,146	3,867	2,370	249	7,531	18,879	70,083	13,249,215	7,546,383
State Of Arkansas	9,563,735	4,781,868	102,324	51,162	3,520,817	1,760,409	40,305	19,123	1,407,547	0	9,480	98,632	3,561	817	3,717	2,882	0	11,151	89,219	14,873,309	8,279,872
State Of Florida	4,048,813	2,024,407	60,940	30,470	1,445,359	722,680	62,988	2,233	956,823	0	0	21,798	288	1,229	3,095	134	5,649	22,992	25,458	6,657,798	3,880,243
State Of Georgia	13,609,907	6,804,954	120,792	60,396	4,765,602	2,382,801	84,356	8,260	1,577,053	0	23,055	1,386	2,289	2,796	5,571	6,415	24,236	9,558	86,787	20,328,062	11,079,912
State Of Kentucky	13,582,977	6,791,489	207,718	103,859	4,960,133	2,480,067	109,067	31,471	2,222,627	0	13,501	27,124	1,516	470	18,753	567	11,591	11,413	121,367	21,320,297	11,944,884
State Of Louisiana	7,041,525	3,520,763	66,514	33,257	2,506,218	1,253,109	27,841	3,568	1,178,910	0	7,286	107,601	0	60	820	1,654	0	13,493	59,703	11,015,193	6,208,065
State Of Mississippi	10,849,243	5,424,622	90,873	45,437	3,861,133	1,930,567	52,540	480	2,406,622	0	64,031	102,322	24,064	5,758	4,090	864	0	28,198	59,432	17,549,650	10,149,027
State Of North Carolina	14,801,300	7,400,650	134,475	67,238	5,344,031	2,672,016	117,350	931	1,868,848	0	16,656	116,517	1,049	208	3,210	48	23,804	10,910	111,627	22,550,964	12,411,062
State Of South Carolina	5,860,720	2,930,360	95,541	47,771	2,076,492	1,038,246	44,678	272	1,257,677	0	9,576	66,144	786	6,172	597	1,010	0	10,986	49,480	9,480,131	5,463,755
State Of Tennessee	11,633,916	5,816,958	145,700	72,850	4,285,212	2,142,606	51,498	264	2,451,655	0	28,302	2,879	1,597	190	5,703	1,828	0	20,925	113,463	18,743,134	10,710,720
State Of Virginia	8,184,932	4,092,466	94,065	47,033	2,884,244	1,442,122	61,064	8,069	1,718,009	0	112,156	128,960	1,096	4,079	3,060	2,244	1,222	7,872	59,330	13,270,402	7,688,782
Territory of Puerto Rico		-	50,436	25,218	25,926	12,963	2,641	0	0	0		0	0	0	0	0	0	0	0	79,003	40,822
Territory of Virgin Islands	42,298	21,149		-	21,954	10,977	833	1,150	0	0		0	0	0	0	0	81	0	641	66,957	34,831
Total SEA	**$107,601,756**	**53,800,878**	**$1,266,290**	**633,145**	**$38,623,484**	**19,311,742**	**$743,886**	**78,866**	**$18,598,190**	**$0**	**$296,127**	**$755,516**	**$38,393**	**$25,645**	**$50,986**	**$17,894**	**$74,113**	**$166,378**	**$846,591**	**169,184,115**	**95,438,350**
State Of Arizona	1,563,589	781,795	35,597	17,799	505,412	252,706	6,840	9,254	315,204	0		1,919	0	22	2,090	201	0	1,554	8,719	2,450,401	1,398,103
State Of California	6,104,900	3,052,450	169,275	84,638	1,965,160	982,580	34,375	6,463	1,543,424	0	7,827	70,921	1,072	420	5,058	819	1,419	13,228	48,866	9,973,227	5,853,560
State Of Colorado	6,134,560	3,067,280	93,210	46,605	2,053,927	1,026,964	16,303	48,304	1,500,828	0	75,837	16,995	0	864	1,539	139	54	6,920	48,570	9,998,051	5,857,203
State Of Hawaii	579,785	289,893	31,029	15,515	279,682	139,841	10,965	1,407	0	0	1,720	4,159	82	0	11,991	121	199	2,052	6,442	929,635	484,388
State of Guam	123,281	61,641		-	58,115	29,058	2,403	0	0	0		546	15	0	151	0	0	444	635	185,590	94,893
State Of Kansas	21,503,654	10,751,827	314,116	157,058	7,340,853	3,670,427	119,655	413	3,305,864	0	36,072	168,729	2,980	8,787	13,411	2,910	15,338	25,848	181,837	33,040,468	18,461,157
State Of Nevada	673,954	336,977	29,382	14,691	195,572	97,786	13,032	19,234	107,031	0	2,961	5	0	234	637	29	0	1,289	6,663	1,050,023	600,569
State Of New Mexico	2,656,719	1,328,360	64,470	32,235	882,931	441,466	38,007	12,266	516,331	0	6,267	19,928	233	406	359	1,402	5,686	2,716	21,126	4,228,847	2,426,788
State Of Oklahoma	11,194,523	5,597,262	184,824	92,412	3,782,864	1,891,432	71,307	0	1,775,306	0	14,366	115,470	2,687	0	0	0	0	0	113,261	17,254,608	9,673,503
State Of Texas	29,623,954	14,811,977	450,142	225,071	9,598,645	4,799,323	168,826	51,644	5,793,765	0	147,558	139,142	48,795	2,667	27,642	1,601	131,738	48,627	250,633	46,485,378	26,649,008
State Of Utah	2,629,238	1,314,619	68,634	34,317	847,455	423,728	12,027	20,470	333,858	0		10,285	2,350	0	617	2,080	0	2,150	24,496	3,953,660	2,180,997
Total SWA	**$82,788,157**	**41,394,079**	**$1,440,679**	**720,340**	**$27,510,616**	**13,755,308**	**$493,741**	**$ 169,456**	**$15,191,611**	**$0**	**$292,608**	**$548,099**	**$58,214**	**$13,399**	**$63,495**	**$9,303**	**$154,434**	**$104,827**	**$711,247**	**129,549,887**	**73,680,161**
GRAND TOTAL	$425,466,801	212,733,401	$6,180,280	3,090,140	$152,777,856	76,388,928	$2,878,544	$ 330,435	$72,644,848	$0	$1,493,757	$2,484,922	$232,208	$182,291	$245,844	$57,824	$558,488	$569,906	$3,439,101	669,543,105	377,330,636

Notice BU-730

A&R Reimbursable Fund 87

FY 2012 Full Year Reimbursable Allotments
State Offices
Fund 87

STATE NAME	BOC 11.1 Salary	BOC 11.3 OTFTP Salary	BOC 12.1 Benefits	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Full Year Allotment (Full Year Salary)
State Of Illinois	155,366	0	103,577	0	0	2,382,454	0	0	0	0	0	0	0	0	0	0	0	2,641,397
State Of Indiana	112,922	0	75,281	0	0	1,892,938	0	0	0	0	0	0	0	0	0	0	0	2,081,141
State Of Iowa	278,623	0	185,749	0	0	3,525,431	0	0	0	0	0	0	0	0	0	0	0	3,989,803
State Of Michigan	57,185	0	38,123	0	0	1,580,315	0	0	0	0	0	0	0	0	0	0	0	1,675,623
State Of Minnesota	306,292	0	204,195	0	0	1,518,662	0	0	0	0	0	0	0	0	0	0	0	2,029,149
State Of Missouri	101,262	0	67,508	0	0	2,845,620	0	0	0	0	0	0	0	0	0	0	0	3,014,390
State Of Ohio	112,820	0	75,213	0	0	1,440,433	0	0	0	0	0	0	0	0	0	0	0	1,628,466
State Of Wisconsin	61,773	0	41,182	0	0	1,145,373	0	0	0	0	0	0	0	0	0	0	0	1,248,328
Total MWA	1,186,243	0	790,828	0	0	16,331,226	0	0	0	0	0	0	0	0	0	0	0	18,308,297
State Of Connecticut	85	0	57	0	0		0	0	0	0	0	0	0	0	0	0	0	142
State Of Delaware	945	0	630	0	0	85,592	0	0	0	0	0	0	0	0	0	0	0	87,167
State Of Maine	303	0	202	0	0	711,912	0	0	0	0	0	0	0	0	0	0	0	712,417
State Of Maryland	7,571	0	5,047	0	0	343,344	0	0	0	0	0	0	0	0	0	0	0	355,962
State Of Massachusetts	96	0	64	0	0	47,203	0	0	0	0	0	0	0	0	0	0	0	47,363
State Of New Hampshire	12	0	8	0	0	119,334	0	0	0	0	0	0	0	0	0	0	0	119,354
State Of New Jersey	1,180	0	787	0	0	445,638	0	0	0	0	0	0	0	0	0	0	0	447,605
State Of New York	21,689	0	14,459	0	0	1,387,143	0	0	0	0	0	0	0	0	0	0	0	1,423,291
State Of Pennsylvania	21,461	0	14,308	0	0	1,020,624	0	0	0	0	0	0	0	0	0	0	0	1,056,393
State Of Rhode Island		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
State Of Vermont	561	0	374	0	0	275,249	0	0	0	0	0	0	0	0	0	0	0	276,184
State Of West Virginia	2,262	0	1,508	0	0	558,421	0	0	0	0	0	0	0	0	0	0	0	562,191
Total NEA	56,165	0	37,444	0	0	4,994,460	0	0	0	0	0	0	0	0	0	0	0	5,088,069
State Of Alaska	101	0	67	0	0		0	0	0	0	0	0	0	0	0	0	0	168
State Of Idaho	16,519	0	11,013	0	0	549,405	0	0	0	0	0	0	0	0	0	0	0	576,937
State Of Montana	43,559	0	29,039	0	0	975,929	0	0	0	0	0	0	0	0	0	0	0	1,048,527
State Of Nebraska	116,390	0	77,594	0	0	985,644	0	0	0	0	0	0	0	0	0	0	0	1,179,628
State Of North Dakota	71,525	0	47,683	0	0	1,219,186	0	0	0	0	0	0	0	0	0	0	0	1,338,394
State Of Oregon	5,038	0	3,359	0	0	546,487	0	0	0	0	0	0	0	0	0	0	0	554,884
State Of South Dakota	81,091	0	54,060	0	0	787,891	0	0	0	0	0	0	0	0	0	0	0	923,042
State Of Washington	7,878	0	5,252	0	0	639,949	0	0	0	0	0	0	0	0	0	0	0	653,079
State Of Wyoming	3,257	0	2,171	0	0	303,838	0	0	0	0	0	0	0	0	0	0	0	309,266
Total NWA	345,358	0	230,238	0	0	6,008,329	0	0	0	0	0	0	0	0	0	0	0	6,583,925
State Of Alabama	23,166	0	15,444	0	0	550,250	0	0	0	0	0	0	0	0	0	0	0	588,860
State Of Arkansas	169,494	0	112,996	0	0	491,137	0	0	0	0	0	0	0	0	0	0	0	773,627
State Of Florida	24,750	0	16,500	0	0	526,184	0	0	0	0	0	0	0	0	0	0	0	567,434
State Of Georgia	70,726	0	47,151	0	0	407,901	0	0	0	0	0	0	0	0	0	0	0	525,778
State Of Kentucky	31,002	0	20,668	0	0	821,507	0	0	0	0	0	0	0	0	0	0	0	873,177
State Of Louisiana	54,049	0	36,033	0	0	1,152,184	0	0	0	0	0	0	0	0	0	0	0	1,242,266
State Of Mississippi	95,458	0	63,638	0	0	1,938,080	0	0	0	0	0	0	0	0	0	0	0	2,097,176
State Of North Carolina	57,182	0	38,121	0	0	509,500	0	0	0	0	0	0	0	0	0	0	0	604,803
State Of South Carolina	12,653	0	8,435	0	0	700,427	0	0	0	0	0	0	0	0	0	0	0	721,515
State Of Tennessee	232,011	0	154,674	0	0	471,873	0	0	0	0	0	0	0	0	0	0	0	858,558
State Of Virginia	25,385	0	16,923	0	0	838,182	0	0	0	0	0	0	0	0	0	0	0	880,490
Territory of Puerto Rico	2,550	0	1,700	0	0	19,411	0	0	0	0	0	0	0	0	0	0	0	23,661
Territory of Virgin Islands		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
Total SEA	798,426	0	532,283	0	0	8,426,636	0	0	0	0	0	0	0	0	0	0	0	9,757,345
State Of Arizona	11,754	0	7,836	0	0	293,894	0	0	0	0	0	0	0	0	0	0	0	313,484
State Of California	62,697	0	41,798	0	0	780,468	0	0	0	0	0	0	0	0	0	0	0	884,963
State Of Colorado	37,388	0	24,925	0	0	800,544	0	0	0	0	0	0	0	0	0	0	0	862,857
State Of Hawaii	137	0	91	0	0		0	0	0	0	0	0	0	0	0	0	0	228
State of Guam		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	97,825	0	65,217	0	0	2,296,662	0	0	0	0	0	0	0	0	0	0	0	2,459,704
State Of Nevada	133	0	89	0	0	94,671	0	0	0	0	0	0	0	0	0	0	0	94,893
State Of New Mexico	19,297	0	12,865	0	0	334,251	0	0	0	0	0	0	0	0	0	0	0	366,413
State Of Oklahoma	35,589	0	23,726	0	0	746,429	0	0	0	0	0	0	0	0	0	0	0	805,744
State Of Texas	351,444	0	234,298	0	0	3,202,297	0	0	0	0	0	0	0	0	0	0	0	3,788,039
State Of Utah	2,103	0	1,402	0	0	434,907	0	0	0	0	0	0	0	0	0	0	0	438,412
Total SWA	618,367	0	412,247	0	0	8,984,123	0	0	0	0	0	0	0	0	0	0	0	10,014,737
GRAND TOTAL	3,004,559	0	2,003,040	0	0	44,744,774	0	0	0	0	0	0	0	0	0	0	0	49,752,373