

2008 Aquaculture Grant Program

FY 2010 Addendum to Program Plan

This document updates the original Program Plan published in May 2009, most notably with respect to performance measures and program milestones.

Measure	2009 Target	2009 Actual	2010 Target	2010 Actual	2011	2012
Number of States receiving assistance	37	37	36	36	N/A	N/A
Amount of assistance provided to States	\$47,600,000	\$47,600,000	\$2,400,000	TBD	N/A	N/A

Note: The May 2009 Program Plan included two performance indicators relating to the amount of assistance provided per State and species and the amount of producers receiving assistance. Both of these two performance indicators have been removed because this data is not tracked yearly. If needed, this data will be available when the program is complete.

Milestones

Several States have returned unused AGP funding to the Commodity Credit Corporation (CCC). Returned funding was reallocated to States that requested additional AGP benefits for eligible aquaculture producers. The following milestones have been added to program implementation:

- Collect unused funding from States – June 2010
- Determine if additional funding can be reallocated to States – Targeted for June 2010
- Establish grant agreements with States – Targeted for July 2010
- Reallocate additional funding to applicable States – Targeted for July 2010
- Applicable States provide additional assistance to aquaculture producers – Targeted for August 2010